

	2023-24			
<b>Income</b>	Budget	Spent to Date	Remaining	% Remaining
Carryover from previous year	\$0.00			
New income	\$130,000.00			
Total Income	\$130,000.00			
<b>Expenses</b>				
Steering Committee Stipends	\$15,500.00		\$15,500.00	100.00%
NAGPS (membership + travel)	\$1,200.00		\$1,200.00	100.00%
Ivy+	\$300.00			
Media & Communications	\$200.00		\$200.00	100.00%
Senator	\$3,000.00		\$3,000.00	100.00%
Orientation/GradParty	\$5,000.00		\$5,000.00	100.00%
Social	\$5,000.00		\$5,000.00	100.00%
Master's Events	\$1,000.00		\$1,000.00	100.00%
Rep Events	\$1,500.00		\$1,500.00	100.00%
Culture	\$15,000.00		\$15,000.00	100.00%
Community	\$1,000.00		\$1,000.00	100.00%
Quality of Life Survey	\$1,000.00		\$1,000.00	100.00%
Diversity Initiative Grants	\$10,000.00		\$10,000.00	100.00%
Student Initiative Grants	\$15,000.00		\$15,000.00	100.00%
Student Travel Grants	\$50,000.00		\$50,000.00	100.00%
Diversity, Equity & Inclusion	\$3,000.00		\$3,000.00	100.00%
Mentoring Award	\$500.00		\$500.00	100.00%
Service Award	\$750.00		\$750.00	100.00%
Miscellaneous	\$1,000.00		\$1,000.00	100.00%
Total Expenses	\$129,950.00	\$0.00	\$129,950.00	100.00%
Net Balance	\$50.00			